

Government of Jammu and Kashmir
Health and Medical Education Department
 Civil Secretariat- Jammu/Srinagar

Subject: Release of funds under the Centrally Sponsored Scheme "National Health Mission" during the year 2022-23.

Government Order No: 296 - JK(HME) of 2022

Dated: 13 -05-2022

Sanction is hereby accorded to the:-

1. Release of Rs. 17448.00 Lakhs (Rupees One Hundred Seventy Four Crore Forty Eight Lakhs) only, as grant-in-aid released by the Ministry of Health & Family Welfare, Government of India under Centrally Sponsored Scheme "National Health Mission" and their placement at the disposal of Mission Director, National Health Mission, J&K. The details of funds released by MOH&FW, Gol are given as under:-

(Rs. in Lacs)				
S. No.	Sanction No.	Date	Amount	Activities
(A)-RCH Flexible Pool (RI, PPI & NIDDCP):				
1	G.27017/38/21-22/NHM-Finance/ FTS-8131096/1	30-03-2022	4692.00	RCH Flexible Pool (including RI, PPI & NIDDCP)
2	G.27017/38/21-22/NHM-Finance/ FTS-8131096/2		1120.00	
Sub Total (A)			5812.00	
(B)-Health System Strengthening under NRHM:				
1	G.27017/38/21-22/NHM-Finance/ FTS-8131096/4	30-03-2022	6104.00	Other Health System under NRHM
2	G.27017/38/21-22/NHM-Finance/ FTS-8131096/5		162.00	
3	G.27017/38/21-22/NHM-Finance/ FTS-8131096/5		678.00	
4	G.27017/38/21-22/NHM-Finance/ FTS-8131096/5		1458.00	
5	G.27017/38/21-22/NHM-Finance/ FTS-8131096/10		1172.00	AB-HWCs under HSS
6	G.27017/38/21-22/NHM-Finance / FTS-8131096/11		342.00	
7	G.27017/38/21-22/NHM-Finance/ FTS-8131096/12		555.00	
8	G.27017/38/21-22/NHM-Finance/ FTS-8131096/16		303.00	ASHA Benefit Packages
9	G.27017/38/21-22/NHM-Finance/ FTS-8131096/16		73.00	
Sub Total (B)			10847 .00	

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(Rs. in Lacs)				
S. No.	Sanction No.	Date	Amount	Activities
(C) Flexible Pool for Communicable Diseases				
1	G.27017/38/21-22/NHM-Finance/ FTS-8131096 S. No. NDCP/167	30-03-2022	150.00	NTEP
2	G.27017/38/21-22/NHM-Finance/ FTS-8131096 S. No. NDCP/168		360.00	NVBDCP/ NTEP/ NVHCP /NLEP/ IDSP
3	G.27017/38/21-22/NHM-Finance/ FTS-8131096 S. No. NDCP/169		64.00	NTEP
Sub- Total (C)			574 .00	
(D) Flexible Pool for Non-Communicable Diseases				
1	G.27017/38/21-22/NHM-Finance/ FTS-8131096 S. No. NDCP/190	30-03-2022	60.00	NCD
2	G.27017/38/21-22/NHM-Finance/ FTS-8131096 S. No. NDCP/191	28-03-2022	25.00	
3	G.27017/38/21-22/NHM-Finance/ FTS-8131096 S. No. NDCP/192		120.00	
4	G.27017/38/21-22/NHM-Finance/ FTS-8131096 S. No. NDCP/193	30-03-2022	10.00	
Sub Total (D)			215 .00	
Grand Total (A+B+C+D)		17448.00		

2. Advance drawl of Rs. 17448.00 lakhs (Rupees One Hundred Seventy Four Crore Forty Eight Lakhs) only, by Mission Director, National Health Mission, J&K for e-transfer of funds into Single Nodal Account (SNA) of J&K State Health Society for utilization of funds during the current financial year 2022-23 as per the revised procedure of CSS funds notified by Ministry of Finance, Gol on 23-03-2021 read with other SOPs/ guidelines duly circulated by the Finance Department.

3. The release of funds shall be subject to the following conditions:

- a) The expenditure shall be made strictly, according to the classification under which funds have been authorized by the Finance Department.
- b) Treasury Officers shall not entertain bills without complete classification under which funds have been authorized by the Finance Department.
- c) Drawing and Disbursing Officer (DDO) shall complete all codal formalities before presentation of bills at the Treasury.
- d) Treasury Officer shall not allow parking or drawl of funds in the Civil Deposit without prior concurrence of the Finance Department.
- e) The Mission Director, NHM shall send status report about the scheme in terms of physical and financial progress made during the current financial year.
- f) The Mission Director, NHM shall send Utilization Certificate (UC) of the funds as early as possible and positively before 31-03-2022 to Govt. of India under intimation to this department.
- g) All the sanctions/ approvals and clearances shall be in place before drawl of money from the treasury.
- h) Director Finance, Health & Medical Education Department shall vouchsafe the availability of funds on BEAMS portal and accordingly release the funds to the concerned.

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- i) The expenditure shall be incurred strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the concerned ministry of Government of India.
- j) The funds shall not be available for re-appropriation/ diversion at any level.
- k) The funds shall be debited as per the following account classification:

Demand No	17-Health & Medical Education Department
Major Head	2210- Medical and Public Health
Sub Major Head	03-Rural Health Services Allopathy
Minor Head	800-Other Expenditure
Group Head	0031- CSS
Sub Head	2256-National Rural Health Mission
Detailed Head	028-Grant-in-Aid

This issues with the concurrence of Finance Department conveyed vide their U.O No: 58190-FD/RES0CSS/96/2021-03-FD/29 dated. 26-04-2022.

By Order of the Government of Jammu & Kashmir

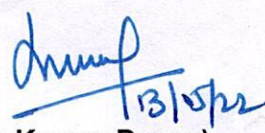
Sd/-
(Navin Kumar Choudhary) IAS,
 Principal Secretary to Government,
 Health & Medical Education Department

No: HD/Plan/04/2022-02

Dated: 13-05-2022

Copy to the:

1. Financial Commissioner (Additional Chief Secretary), Finance Department.
2. Joint Secretary (J&K), Ministry of Home Affairs, Government of India.
3. Accountant General, J&K, Srinagar/ Jammu.
4. Mission Director, National Health Mission, J&K, Jammu.
5. Director Finance, H&ME Department.
6. Govt. Order File (w4scs)
7. Stock file/ Concerned file


(Aman Kumar Dogra)
 Deputy Director (Planning)
 Health & Medical Education Department